

ECONOMY AND RESOURCES SCRUTINY COMMITTEE
30 OCTOBER 2025

REVENUE BUDGET MONITORING 2025/26 – QUARTER 2

SUMMARY REPORT

Purpose of the Report

1. To provide an early forecast of the 2025/26 revenue budget outturn as part of the Council's continuous financial management process.

Summary

2. Attached at **Annex 1** is the Revenue Budget Monitoring 2025/26 Quarter 2 is due to be considered by Cabinet at its meeting on 4 November 2025.

Recommendation

3. It is recommended that Members consider and discuss the Revenue Budget Monitoring 2025/26 – Quarter 2.

Elizabeth Davison
Executive Director - Resources and Governance

Background Papers

No background papers were used in the preparation of this report.